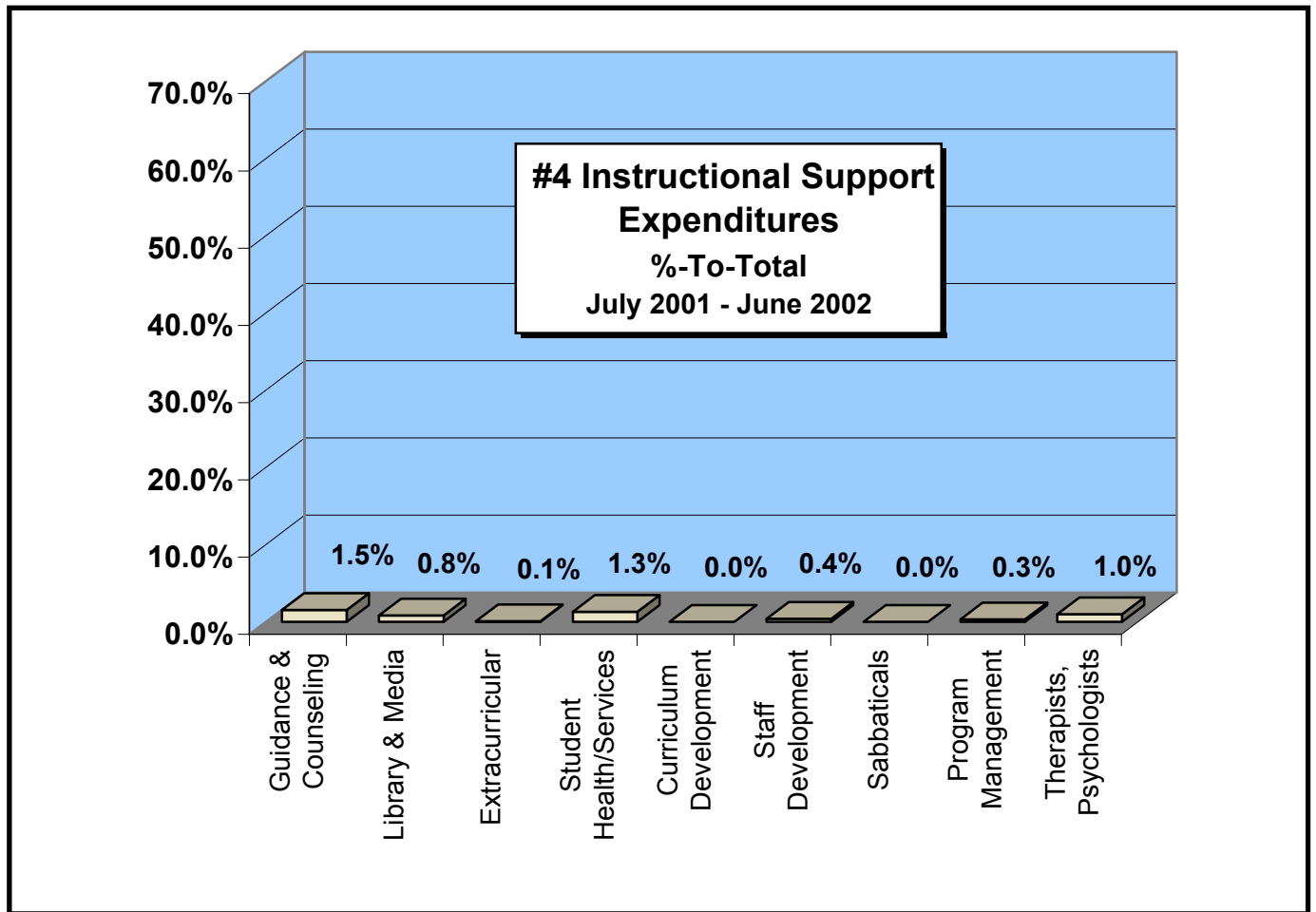


## Little Compton School Department



District Enrollment (ADM): 438	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$67,893	\$155	1.5%
Library & Media	\$37,017	\$85	0.8%
Extracurricular	\$3,000	\$7	0.1%
Student Health & Services	\$56,841	\$130	1.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$16,476	\$38	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$14,256	\$33	0.3%
Therapists, Psychologists, et al	\$42,767	\$98	1.0%
<b>Instructional Support Expenditures</b>	<b>\$238,251</b>	<b>\$544</b>	<b>5.3%</b>
<b>Total District</b>	<b>\$4,455,709</b>	<b>\$10,173</b>	<b>100.0%</b>